#### **DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



July 21, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-07

TO: ALL COUNTY WELFARE DIRECTORS ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: ALLOCATION FOR ADMINISTRATION OF THE FOSTER CARE (FC) AND NON-ASSISTANCE FOOD STAMP (NAFS)

PROGRAMS FOR FISCAL YEAR (FY) 1999/00

As approved in the Budget Act of 1999, the amounts shown on Attachments I and II are the State General Fund allocations for administration of the FC and NAFS programs respectively. These allocations include staff and support, fraud, and Food Stamp issuance. Staff and support include funding for line staff and supervisors, administrators, clerical staff, overhead and Early Fraud Eligibility Workers (EWs). Fraud amounts include regular Welfare Fraud Investigators (WFIs), Early Fraud WFIs, District Attorney contracts and prosecution. As in prior years, the FY 1999/00 Food Stamp administrative allocations for each of the 18 Performance Sample Counties (excluding Los Angeles County) include funding for the costs associated with positions to provide for the continuation of mandated Food Stamp quality control and data reporting activities.

Attachments III and IV provide you with descriptions of all premise items and a listing of applicable program codes for FC and NAFS. The administrative expenditures charged against these programs are tracked from the quarterly County Expense Claim (CEC).

Transferability of funds between FC and NAFS will continue to be allowed for the following very small counties: Alpine, Amador, Colusa, Glenn, Inyo, Lassen, Mariposa, Modoc, Mono, Plumas, Sierra and Trinity. It is anticipated that any surplus funds, within this very small county group, will be redistributed at closeout among those counties who overspent their allocations.

If you have any questions, please contact your county program analyst in the Contracts and financial Analysis Bureau at (916) 657-3806.

Original Document Signed by Douglas D. Park on 7/21/99

DOUGLAS D. PARK, Chief Financial Planning Branch

Attachments

C: CWDA

## FY 99/00 FOSTER CARE ALLOCATION STATE FUNDS

Alameda				TOTAL
Alameda		FOSTER CARE	EΔ	
Alameda Alpine S8,454 S1,353 Alpine S8,454 S0 Amador S7,376 S0 S7 Butte S130,115 S0 S130 Colusa S13,344 S0 S13 S2 S44 S366 S408 S8 El Dorado S36,123 S44 S366 S408 S8 El Dorado S36,123 S44 S366 S18 Glenn S13,000 S235 Humboldt S62,265 S6,830 S69 Imperial S48,581 S0 S48 Inyo S27,687 S0 Kern S373,048 S5,826 S378 Kern S373,048 S5,826 S378 Kings S34,507 S385 S34 Lake S23,120 S962 S24 Lassen S13,860 S0 S13 Los Angeles S15,120,195 S233,710 S15,353 Marin S85,878 Mariposa S6,717 S0 Mendocino S83,748 S4,409 Merced S89,894 S897 S90 Mono S7,885 S0 S7 Monterey S19,2887 S0 S192 Napa S79,924 S333 S808 S7 Monterey S19,2887 S0 S192 S8 Monterey S19,2887 S0 S192 S1,31,31,54 S2,380 S1,107 S1,355,793 S1,496 S1,407 S2,408 S1,409 S8 S8 S1,409 S1,	COUNTY			
Alpine         \$8,454         \$0         \$8           Amador         \$7,376         \$0         \$7           Butte         \$130,115         \$0         \$150           Calaveras         \$4,269         \$299         \$4           Cohusa         \$13,344         \$0         \$13           Contra Costa         \$576,548         \$16,652         \$593           Del Norte         \$8,365         \$408         \$8           El Dorado         \$36,123         \$44         \$36           Fresno         \$708,615         \$21,645         \$730           Glenn         \$13,000         \$235         \$13           Humboldt         \$62,265         \$6,830         \$60           Imperial         \$48,581         \$0         \$48           Inyo         \$27,687         \$0         \$27           Kern         \$373,048         \$5,826         \$378           Kings         \$34,407         \$385         \$34           Lase         \$23,120         \$962         \$24           Lase         \$13,260         \$0         \$13           Lase         \$15,120,195         \$233,710         \$15,353           Madera	0001(11	1121/121 ((	T OSTER GITTE	51112
Alpine         \$8,454         \$0         \$8           Amador         \$7,376         \$0         \$7           Butte         \$130,115         \$0         \$130           Calaveras         \$4,269         \$299         \$4           Cohusa         \$13,344         \$0         \$13           Contra Costa         \$576,558         \$16,652         \$593           Del Norte         \$8,365         \$408         \$8           El Dorado         \$36,123         \$44         \$36           Fresno         \$708,615         \$21,645         \$730           Glenn         \$13,000         \$235         \$13           Humboldt         \$62,265         \$6,830         \$60           Imperial         \$48,581         \$0         \$48           Inyo         \$27,687         \$0         \$27           Kern         \$373,048         \$5,826         \$378           Kings         \$34,507         \$385         \$34           Lake         \$23,120         \$962         \$24           Lasen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$2,710         \$15,333           Marin<	Alameda	\$1,540,854	\$51,353	\$1,592,207
Amador         \$7,376         \$0         \$7           Butte         \$130,115         \$0         \$130           Calaveras         \$4,269         \$299         \$4           Colusa         \$13,344         \$0         \$13           Contra Costa         \$576,558         \$16,652         \$593           Del Norte         \$8,365         \$408         \$8           El Dorado         \$36,123         \$44         \$36           Fresno         \$708,615         \$21,645         \$730           Gilenn         \$13,000         \$235         \$13           Humboldt         \$62,265         \$6,830         \$69           Imperial         \$48,581         \$0         \$27           Kern         \$373,048         \$5,826         \$378           Kings         \$34,507         \$385         \$34           Lake         \$23,120         \$962         \$24           Lassen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$233,710         \$15,353           Marin         \$85,878         \$977         \$86           Merced         \$89,894         \$4409         \$88				\$8,454
Butte		\$7,376	\$0	\$7,376
Calaveras         \$4,269         \$299         \$4           Colusa         \$13,344         \$0         \$13           Contra Costa         \$576,558         \$16,652         \$593           Del Norte         \$8,365         \$408         \$8           El Dorado         \$36,123         \$44         \$36           Fresno         \$708,615         \$21,645         \$730           Glenn         \$13,000         \$235         \$13           Humboldt         \$62,265         \$6,830         \$69           Imperial         \$48,581         \$0         \$48           Inyo         \$27,687         \$0         \$27           Kern         \$373,048         \$5,826         \$378           Kings         \$34,507         \$385         \$34           Lake         \$23,100         \$962         \$24           Lasen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$233,710         \$15,353           Madera         \$23,399         \$33         \$23           Marin         \$85,878         \$977         \$86           Marposa         \$6,717         \$0         \$6				\$130,115
Colusa         \$13,344         \$0         \$13           Contra Costa         \$576,558         \$16,652         \$593           Del Norte         \$8,365         \$408         \$8           El Dorado         \$36,123         \$44         \$36           Fresno         \$708,615         \$21,645         \$730           Glenn         \$13,000         \$235         \$13           Humboldt         \$62,265         \$6,830         \$69           Imperial         \$48,581         \$0         \$27           Inyo         \$27,687         \$0         \$27           Kern         \$373,048         \$5,826         \$378           Kings         \$34,507         \$385         \$34           Lake         \$23,120         \$962         \$24           Lake         \$23,120         \$962         \$24           Lake         \$23,170         \$335         \$33           Marin         \$88,5878         \$907         \$36           Marin         \$88,5878         \$977         \$36           Merrocad         \$83,748         \$4,409         \$88           Merrocad         \$88,348         \$4409         \$88           Merroca	Calaveras		\$299	\$4,568
Contra Costa         \$576,558         \$16,652         \$593           Del Norte         \$8,365         \$408         \$8           El Dorado         \$36,123         \$44         \$36           Fresno         \$708,615         \$21,645         \$730           Glenn         \$13,000         \$235         \$13           Humboldt         \$62,265         \$6,830         \$69           Imperial         \$48,581         \$0         \$48           Inyo         \$27,687         \$0         \$27           Kern         \$373,048         \$5,826         \$378           Kern         \$373,048         \$5,826         \$378           Kings         \$344,507         \$385         \$34           Lake         \$23,120         \$962         \$24           Lasen         \$13,860         \$0         \$13           Lasen         \$13,860         \$0         \$13           Lasen         \$3,878         \$977         \$86           Mariposa         \$6,717         \$0         \$6           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Monterey	Colusa	\$13,344	\$0	\$13,344
El Dorado   \$36,123   \$44   \$36   Fresno   \$708,615   \$21,645   \$730   \$140   \$13,000   \$235   \$131   \$140   \$140,000   \$235   \$130   \$140   \$140,000   \$235   \$130   \$140   \$140,000   \$14	Contra Costa	\$576,558	\$16,652	\$593,210
Fresno         \$708,615         \$21,645         \$730           Glenn         \$13,000         \$235         \$13           Humboldt         \$62,265         \$6,830         \$69           Imperial         \$48,581         \$0         \$48           Inyo         \$27,687         \$0         \$27           Kern         \$373,048         \$5,826         \$378           Kings         \$34,507         \$385         \$34           Lake         \$23,120         \$962         \$24           Lassen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$233,710         \$15,353           Madera         \$23,399         \$33         \$23           Marin         \$85,878         \$977         \$86           Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Monterey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange <td>Del Norte</td> <td>\$8,365</td> <td>\$408</td> <td>\$8,773</td>	Del Norte	\$8,365	\$408	\$8,773
Glenn         \$13,000         \$235         \$13           Humboldt         \$62,265         \$6,830         \$69           Imperial         \$48,581         \$0         \$48           Imyo         \$27,687         \$0         \$27           Kern         \$373,048         \$5,826         \$378           Kings         \$34,507         \$385         \$34           Lake         \$23,120         \$962         \$24           Lassen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$233,710         \$15,353           Madra         \$23,399         \$33         \$23           Macrin         \$85,878         \$977         \$86           Marinosa         \$6,717         \$0         \$6           Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$7           Mapa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange	El Dorado	\$36,123	\$44	\$36,167
Humboldt         \$62,265         \$6,830         \$69           Imperial         \$48,581         \$0         \$48           Inyo         \$27,687         \$0         \$27           Kern         \$373,048         \$5,826         \$378           Kings         \$34,507         \$385         \$34           Lake         \$23,120         \$962         \$24           Lassen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$233,710         \$15,353           Madera         \$23,399         \$33         \$23           Marin         \$85,878         \$977         \$36           Mariposa         \$6,717         \$0         \$5           Mendocino         \$83,748         \$4,409         \$38           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$7           Mapa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer	Fresno	\$708,615	\$21,645	\$730,260
Imperial         \$48,581         \$0         \$48           Inyo         \$27,687         \$0         \$27           Kern         \$373,048         \$5,826         \$378           Kings         \$34,507         \$385         \$34           Lake         \$23,120         \$962         \$24           Lassen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$233,710         \$15,353           Madera         \$23,399         \$33         \$23           Marin         \$85,878         \$977         \$86           Mariposa         \$6,717         \$0         \$6           Medocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Monterey         \$192,887         \$0         \$19           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407 <t< td=""><td>Glenn</td><td>\$13,000</td><td>\$235</td><td>\$13,235</td></t<>	Glenn	\$13,000	\$235	\$13,235
Inyo	Humboldt	\$62,265	\$6,830	\$69,095
Kern         \$373,048         \$5,826         \$378           Kings         \$34,507         \$385         \$34           Lake         \$23,120         \$962         \$24           Lassen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$233,710         \$15,353           Madera         \$23,399         \$33         \$23           Marin         \$85,878         \$977         \$86           Mariposa         \$6,717         \$0         \$6           Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Montered         \$192,887         \$0         \$17           Mono         \$7,885         \$0         \$7           Monterey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Nevada         \$222,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$228           River	Imperial	\$48,581	\$0	\$48,581
Kings         \$34,507         \$385         \$34           Lake         \$23,120         \$962         \$24           Lassen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$233,710         \$15,353           Madera         \$23,399         \$33         \$23           Marin         \$85,878         \$977         \$86           Mariposa         \$6,717         \$0         \$6           Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$7           Monerey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Pluer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,409 <td< td=""><td>Inyo</td><td>\$27,687</td><td>\$0</td><td>\$27,687</td></td<>	Inyo	\$27,687	\$0	\$27,687
Lake         \$23,120         \$962         \$24           Lassen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$233,710         \$15,353           Madera         \$23,399         \$33         \$233           Marin         \$85,878         \$977         \$86           Mariposa         \$6,717         \$0         \$6           Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$7           Mono         \$7,885         \$0         \$7           Monetrey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Pluma         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           San Benito         \$1,35,904         \$43,518         \$1,79	Kern	\$373,048	\$5,826	\$378,874
Lassen         \$13,860         \$0         \$13           Los Angeles         \$15,120,195         \$233,710         \$15,353           Madera         \$23,399         \$33         \$23           Marin         \$85,878         \$977         \$86           Mariposa         \$6,717         \$0         \$6           Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Montered         \$192,887         \$0         \$15           Monterey         \$192,887         \$0         \$192           Monterey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Napa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Riverside         \$1,355,793         \$51,496         \$1,407           San Benito         \$1,352,904         \$43,518         \$1,779     <	Kings	\$34,507	\$385	\$34,892
Los Angeles         \$15,120,195         \$233,710         \$15,353           Madera         \$23,399         \$33         \$23           Marin         \$85,878         \$977         \$86           Mariposa         \$6,717         \$0         \$66           Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$7           Monterey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Siverside         \$1,355,793         \$51,496         \$1,407           San Benito         \$14,995         \$0         \$14           San Bernardino         \$1,008,720         \$43,033         \$1,051           San Francisco         \$1,137,154         \$32,800 <td< td=""><td>Lake</td><td>\$23,120</td><td>\$962</td><td>\$24,082</td></td<>	Lake	\$23,120	\$962	\$24,082
Madera         \$23,399         \$33         \$23           Marin         \$85,878         \$977         \$86           Mariposa         \$6,717         \$0         \$6           Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$192           Monerey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Nevada         \$222,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sacramento         \$17,35,904         \$43,518         \$1,779           San Benito         \$14,995         \$0         \$14           San Diego         \$1,237,200         \$24,177         \$1,261           San Joaquin         \$179,825         \$5,681         \$185	Lassen	\$13,860	\$0	\$13,860
Madera         \$23,399         \$33         \$23           Marin         \$85,878         \$977         \$86           Mariposa         \$6,717         \$0         \$6           Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$17           Monerey         \$192,887         \$0         \$192           Mapa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sacramento         \$1,735,904         \$43,518         \$1,779           San Benito         \$1,098,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Joaquin         \$179,825         \$5,681         \$18	Los Angeles	\$15,120,195	\$233,710	\$15,353,905
Marin         \$85,878         \$977         \$86           Mariposa         \$6,717         \$0         \$6           Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$7           Monterey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sar Benito         \$14,995         \$0         \$14           San Benito         \$1,008,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Luis Obispo         \$145,425         \$4,288         \$149           Santa Clara         \$1,312,411         \$54,614         <	Madera			\$23,432
Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$172           Monterey         \$192,887         \$0         \$192           Mapa         \$79,924         \$3333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sar Enento         \$1,735,904         \$43,518         \$1,779           San Benito         \$14,995         \$0         \$14           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Mateo         \$548,680         \$44,053         \$592           San Mateo         \$548,680         \$44,053         \$592           Santa Clara         \$1,312,411         <	Marin	\$85,878	\$977	\$86,855
Mendocino         \$83,748         \$4,409         \$88           Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$7           Monterey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sacramento         \$1,735,904         \$43,518         \$1,779           San Benito         \$14,995         \$0         \$14           San Diego         \$1,237,200         \$24,177         \$1,261           San Diego         \$1,237,200         \$24,177         \$1,261           San Joaquin         \$179,825         \$5,681         \$185           San Luis Obispo         \$145,425         \$4,288         \$149           San Mateo         \$548,680         \$4	Mariposa	\$6,717	\$0	\$6,717
Merced         \$89,894         \$897         \$90           Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$7           Monterey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sacramento         \$1,735,904         \$43,518         \$1,779           San Benito         \$1,008,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Joaquin         \$179,825         \$5,681         \$185           San Mateo         \$548,680         \$44,053         \$592           Santa Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411	Mendocino		\$4,409	\$88,157
Modoc         \$5,561         \$0         \$5           Mono         \$7,885         \$0         \$7           Monterey         \$192,887         \$0         \$192           Napa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sacramento         \$1,735,904         \$43,518         \$1,779           San Benito         \$14,995         \$0         \$14           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Luis Obispo         \$145,425         \$4,288         \$149           San Mateo         \$548,680         \$44,053         \$592           Santa Barbara         \$223,221         \$8,314         \$231           Santa Cruz         \$171,839         \$4,002         \$175           Shasta         \$50,000	Merced	\$89,894	\$897	\$90,791
Monterey         \$192,887         \$0         \$192           Napa         \$79,924         \$3333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sacramento         \$1,735,904         \$43,518         \$17,407           San Benito         \$14,995         \$0         \$14           San Bernardino         \$1,008,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Luis Obispo         \$145,425         \$4,288         \$149           San Luis Obispo         \$145,425         \$4,288         \$149           Santa Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411         \$54,614         \$1,367           Shasta         \$50,900         \$1,899         \$52	Modoc			\$5,561
Monterey         \$192,887         \$0         \$192           Napa         \$79,924         \$3333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sacramento         \$1,735,904         \$43,518         \$17,407           San Benito         \$14,995         \$0         \$14           San Bernardino         \$1,008,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Luis Obispo         \$145,425         \$4,288         \$149           San Luis Obispo         \$145,425         \$4,288         \$149           Santa Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411         \$54,614         \$1,367           Shasta         \$50,900         \$1,899         \$52	Mono	\$7,885	\$0	\$7,885
Napa         \$79,924         \$333         \$80           Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sar Benito         \$1,735,904         \$43,518         \$1,779           San Benito         \$14,995         \$0         \$14           San Benito         \$1,008,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Joaquin         \$179,825         \$5,681         \$185           San Luis Obispo         \$145,425         \$4,288         \$149           San Mateo         \$548,680         \$44,053         \$592           Santa Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411         \$54,614         \$1,367           Shasta         \$50,900         \$1,899         \$52 <td< td=""><td>Monterey</td><td>\$192,887</td><td></td><td>\$192,887</td></td<>	Monterey	\$192,887		\$192,887
Nevada         \$22,833         \$828         \$23           Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sar Benito         \$1,735,904         \$43,518         \$1,779           San Benito         \$14,995         \$0         \$14           San Benito         \$1,008,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Joaquin         \$179,825         \$5,681         \$185           San Luis Obispo         \$145,425         \$4,288         \$149           San Mateo         \$548,680         \$44,053         \$592           Santa Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411         \$54,614         \$1,367           Shasta         \$50,900         \$1,899         \$52           Sierra         \$12,307         \$0         \$12 <td< td=""><td>-</td><td></td><td>\$333</td><td>\$80,257</td></td<>	-		\$333	\$80,257
Orange         \$1,031,508         \$65,981         \$1,097           Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sacramento         \$1,735,904         \$43,518         \$1,779           San Benito         \$14,995         \$0         \$14           San Bernardino         \$1,008,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Joaquin         \$179,825         \$5,681         \$185           San Luis Obispo         \$145,425         \$4,288         \$149           Santa Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411         \$54,614         \$1,367           Shasta         \$50,900         \$1,899         \$52           Sierra         \$12,307         \$0         \$12           Sikiyou         \$25,012         \$167         \$25           Solano         \$293,519         \$5,402         \$298 <t< td=""><td>Nevada</td><td>\$22,833</td><td></td><td>\$23,661</td></t<>	Nevada	\$22,833		\$23,661
Placer         \$271,971         \$16,629         \$288           Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sacramento         \$1,735,904         \$43,518         \$1,779           San Benito         \$14,995         \$0         \$14           San Bernardino         \$1,008,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Joaquin         \$179,825         \$5,681         \$185           San Luis Obispo         \$145,425         \$4,288         \$149           Sant Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411         \$54,614         \$1,367           Shasta         \$50,900         \$1,899         \$52           Sierra         \$12,307         \$0         \$12           Siskiyou         \$25,012         \$167         \$25           Solano         \$293,519         \$5,402         \$298           Sonoma         \$91,184         \$3,822         \$95           Stani	Orange			\$1,097,489
Plumas         \$16,075         \$240         \$16           Riverside         \$1,355,793         \$51,496         \$1,407           Sacramento         \$1,735,904         \$43,518         \$1,779           San Benito         \$14,995         \$0         \$14           San Bernardino         \$1,008,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Joaquin         \$179,825         \$5,681         \$185           San Luis Obispo         \$145,425         \$4,288         \$149           San Mateo         \$548,680         \$44,053         \$592           Santa Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411         \$54,614         \$1,367           Shasta         \$50,900         \$1,899         \$52           Sierra         \$12,307         \$0         \$12           Sikiyou         \$25,012         \$167         \$25           Solano         \$293,519         \$5,402         \$298           Sonoma         \$91,184         \$3,822         \$95           St	Placer			\$288,600
Riverside       \$1,355,793       \$51,496       \$1,407         Sacramento       \$1,735,904       \$43,518       \$1,779         San Benito       \$14,995       \$0       \$14         San Bernardino       \$1,008,720       \$43,033       \$1,051         San Diego       \$1,237,200       \$24,177       \$1,261         San Francisco       \$1,137,154       \$32,880       \$1,170         San Joaquin       \$179,825       \$5,681       \$185         San Luis Obispo       \$145,425       \$4,288       \$149         San Mateo       \$548,680       \$44,053       \$592         Santa Barbara       \$223,221       \$8,314       \$231         Santa Clara       \$1,312,411       \$54,614       \$1,367         Santa Cruz       \$171,839       \$4,002       \$175         Shasta       \$50,900       \$1,899       \$52         Sierra       \$12,307       \$0       \$12         Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Sonoma       \$91,184       \$3,822       \$95         Stanislaus       \$194,462       \$1,490       \$195         Sutter <td>Plumas</td> <td>\$16,075</td> <td>\$240</td> <td>\$16,315</td>	Plumas	\$16,075	\$240	\$16,315
Sacramento         \$1,735,904         \$43,518         \$1,779           San Benito         \$14,995         \$0         \$14           San Bernardino         \$1,008,720         \$43,033         \$1,051           San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Joaquin         \$179,825         \$5,681         \$185           San Luis Obispo         \$145,425         \$4,288         \$149           San Mateo         \$548,680         \$44,053         \$592           Santa Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411         \$54,614         \$1,367           Shasta         \$50,900         \$1,899         \$52           Sierra         \$12,307         \$0         \$12           Siskiyou         \$25,012         \$167         \$25           Solano         \$293,519         \$5,402         \$298           Stanislaus         \$19,462         \$1,490         \$195           Sutter         \$19,507         \$0         \$19           Tehama         \$42,983         \$1,889         \$44           Trinity<	Riverside			\$1,407,289
San Benito       \$14,995       \$0       \$14         San Bernardino       \$1,008,720       \$43,033       \$1,051         San Diego       \$1,237,200       \$24,177       \$1,261         San Francisco       \$1,137,154       \$32,880       \$1,170         San Joaquin       \$179,825       \$5,681       \$185         San Luis Obispo       \$145,425       \$4,288       \$149         San Mateo       \$548,680       \$44,053       \$592         Santa Barbara       \$223,221       \$8,314       \$231         Santa Clara       \$1,312,411       \$54,614       \$1,367         Santa Cruz       \$171,839       \$4,002       \$175         Shasta       \$50,900       \$1,899       \$52         Sierra       \$12,307       \$0       \$12         Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Stanislaus       \$194,462       \$1,490       \$195         Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729	Sacramento			\$1,779,422
San Diego         \$1,237,200         \$24,177         \$1,261           San Francisco         \$1,137,154         \$32,880         \$1,170           San Joaquin         \$179,825         \$5,681         \$185           San Luis Obispo         \$145,425         \$4,288         \$149           San Mateo         \$548,680         \$44,053         \$592           Santa Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411         \$54,614         \$1,367           Santa Cruz         \$171,839         \$4,002         \$175           Shasta         \$50,900         \$1,899         \$52           Sierra         \$12,307         \$0         \$12           Siskiyou         \$25,012         \$167         \$25           Solano         \$293,519         \$5,402         \$298           Sonoma         \$91,184         \$3,822         \$95           Stanislaus         \$194,462         \$1,490         \$195           Sutter         \$19,507         \$0         \$19           Tehama         \$42,983         \$1,889         \$44           Trinity         \$9,612         \$0         \$9           Tulare         \$261,729	San Benito			\$14,995
San Diego       \$1,237,200       \$24,177       \$1,261         San Francisco       \$1,137,154       \$32,880       \$1,170         San Joaquin       \$179,825       \$5,681       \$185         San Luis Obispo       \$145,425       \$4,288       \$149         San Mateo       \$548,680       \$44,053       \$592         Santa Barbara       \$223,221       \$8,314       \$231         Santa Clara       \$1,312,411       \$54,614       \$1,367         Santa Cruz       \$171,839       \$4,002       \$175         Shasta       \$50,900       \$1,899       \$52         Sierra       \$12,307       \$0       \$12         Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Sonoma       \$91,184       \$3,822       \$95         Stanislaus       \$194,462       \$1,490       \$195         Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,44	San Bernardino	\$1,008,720	\$43,033	\$1,051,753
San Francisco       \$1,137,154       \$32,880       \$1,170         San Joaquin       \$179,825       \$5,681       \$185         San Luis Obispo       \$145,425       \$4,288       \$149         San Mateo       \$548,680       \$44,053       \$592         Santa Barbara       \$223,221       \$8,314       \$231         Santa Clara       \$1,312,411       \$54,614       \$1,367         Santa Cruz       \$171,839       \$4,002       \$175         Shasta       \$50,900       \$1,899       \$52         Sierra       \$12,307       \$0       \$12         Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Sonoma       \$91,184       \$3,822       \$95         Stanislaus       \$194,462       \$1,490       \$195         Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0	San Diego	\$1,237,200	\$24,177	\$1,261,377
San Joaquin       \$179,825       \$5,681       \$185         San Luis Obispo       \$145,425       \$4,288       \$149         San Mateo       \$548,680       \$44,053       \$592         Santa Barbara       \$223,221       \$8,314       \$231         Santa Clara       \$1,312,411       \$54,614       \$1,367         Santa Cruz       \$171,839       \$4,002       \$175         Shasta       \$50,900       \$1,899       \$52         Sierra       \$12,307       \$0       \$12         Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Sonoma       \$91,184       \$3,822       \$95         Stanislaus       \$194,462       \$1,490       \$195         Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183				\$1,170,034
San Luis Obispo       \$145,425       \$4,288       \$149         San Mateo       \$548,680       \$44,053       \$592         Santa Barbara       \$223,221       \$8,314       \$231         Santa Clara       \$1,312,411       \$54,614       \$1,367         Santa Cruz       \$171,839       \$4,002       \$175         Shasta       \$50,900       \$1,899       \$52         Sierra       \$12,307       \$0       \$12         Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Sonoma       \$91,184       \$3,822       \$95         Stanislaus       \$194,462       \$1,490       \$195         Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183				\$185,506
San Mateo         \$548,680         \$44,053         \$592           Santa Barbara         \$223,221         \$8,314         \$231           Santa Clara         \$1,312,411         \$54,614         \$1,367           Santa Cruz         \$171,839         \$4,002         \$175           Shasta         \$50,900         \$1,899         \$52           Sierra         \$12,307         \$0         \$12           Siskiyou         \$25,012         \$167         \$25           Solano         \$293,519         \$5,402         \$298           Sonoma         \$91,184         \$3,822         \$95           Stanislaus         \$194,462         \$1,490         \$195           Sutter         \$19,507         \$0         \$19           Tehama         \$42,983         \$1,889         \$44           Trinity         \$9,612         \$0         \$9           Tulare         \$261,729         \$13,886         \$275           Tuolumne         \$25,530         \$1,445         \$26           Ventura         \$277,493         \$0         \$277           Yolo         \$174,785         \$8,813         \$183	-			\$149,713
Santa Barbara       \$223,221       \$8,314       \$231         Santa Clara       \$1,312,411       \$54,614       \$1,367         Santa Cruz       \$171,839       \$4,002       \$175         Shasta       \$50,900       \$1,899       \$52         Sierra       \$12,307       \$0       \$12         Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Sonoma       \$91,184       \$3,822       \$95         Stanislaus       \$194,462       \$1,490       \$195         Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	_	\$548,680		\$592,733
Santa Clara         \$1,312,411         \$54,614         \$1,367           Santa Cruz         \$171,839         \$4,002         \$175           Shasta         \$50,900         \$1,899         \$52           Sierra         \$12,307         \$0         \$12           Siskiyou         \$25,012         \$167         \$25           Solano         \$293,519         \$5,402         \$298           Sonoma         \$91,184         \$3,822         \$95           Stanislaus         \$194,462         \$1,490         \$195           Sutter         \$19,507         \$0         \$19           Tehama         \$42,983         \$1,889         \$44           Trinity         \$9,612         \$0         \$9           Tulare         \$261,729         \$13,886         \$275           Tuolumne         \$25,530         \$1,445         \$26           Ventura         \$277,493         \$0         \$277           Yolo         \$174,785         \$8,813         \$183	Santa Barbara			\$231,535
Santa Cruz       \$171,839       \$4,002       \$175         Shasta       \$50,900       \$1,899       \$52         Sierra       \$12,307       \$0       \$12         Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Sonoma       \$91,184       \$3,822       \$95         Stanislaus       \$194,462       \$1,490       \$195         Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	Santa Clara	\$1,312,411	\$54,614	\$1,367,025
Sierra       \$12,307       \$0       \$12         Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Sonoma       \$91,184       \$3,822       \$95         Stanislaus       \$194,462       \$1,490       \$195         Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	Santa Cruz	\$171,839	\$4,002	\$175,841
Sierra       \$12,307       \$0       \$12         Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Sonoma       \$91,184       \$3,822       \$95         Stanislaus       \$194,462       \$1,490       \$195         Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	Shasta	\$50,900	\$1,899	\$52,799
Siskiyou       \$25,012       \$167       \$25         Solano       \$293,519       \$5,402       \$298         Sonoma       \$91,184       \$3,822       \$95         Stanislaus       \$194,462       \$1,490       \$195         Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	Sierra	\$12,307		\$12,307
Solano     \$293,519     \$5,402     \$298       Sonoma     \$91,184     \$3,822     \$95       Stanislaus     \$194,462     \$1,490     \$195       Sutter     \$19,507     \$0     \$19       Tehama     \$42,983     \$1,889     \$44       Trinity     \$9,612     \$0     \$9       Tulare     \$261,729     \$13,886     \$275       Tuolumne     \$25,530     \$1,445     \$26       Ventura     \$277,493     \$0     \$277       Yolo     \$174,785     \$8,813     \$183	Siskiyou			\$25,179
Stanislaus     \$194,462     \$1,490     \$195       Sutter     \$19,507     \$0     \$19       Tehama     \$42,983     \$1,889     \$44       Trinity     \$9,612     \$0     \$9       Tulare     \$261,729     \$13,886     \$275       Tuolumne     \$25,530     \$1,445     \$26       Ventura     \$277,493     \$0     \$277       Yolo     \$174,785     \$8,813     \$183	Solano	\$293,519	\$5,402	\$298,921
Sutter       \$19,507       \$0       \$19         Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	Sonoma	\$91,184	\$3,822	\$95,006
Tehama       \$42,983       \$1,889       \$44         Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	Stanislaus	\$194,462	\$1,490	\$195,952
Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	Sutter	\$19,507	\$0	\$19,507
Trinity       \$9,612       \$0       \$9         Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	Tehama	\$42,983	\$1,889	\$44,872
Tulare       \$261,729       \$13,886       \$275         Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	Trinity	\$9,612	\$0	\$9,612
Tuolumne       \$25,530       \$1,445       \$26         Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	-	\$261,729	\$13,886	\$275,615
Ventura       \$277,493       \$0       \$277         Yolo       \$174,785       \$8,813       \$183	Tuolumne			\$26,975
Yolo \$174,785 \$8,813 \$183	Ventura	\$277,493		\$277,493
Yuba \$57,524 \$2,455 \$59	Yolo			\$183,598
	Yuba	\$57,524	\$2,455	\$59,979
Total \$31,276,332 \$786,000 <b>\$32,062</b>	Total	\$31.276.332	\$786.000	\$32,062,332

# FY 99/00 NAFS FINAL ALLOCATION STATE FUNDS

### **Attachment II**

COUNTY	NAFS ADMIN BASIC	NATIONWIDE PRISONER MATCH	EBT TWO COUNTY PROJECT	ABLE-BODIED ADULTS without DEPENDENTS	PA TO NA FUND SHIFT	CFAP	GRAND TOTAL NAFS STATE FUNDS
Alameda	\$5,179,946	\$23,874	\$0	(\$55,921)	\$2,016,382	\$178,978	\$7,343,259
Alpine	\$14,407	\$35	\$0	(\$14)	\$11,999	\$252	\$26,678
Amador	\$104,474	\$783	\$0	\$0	\$50,542	\$5,843	\$161,642
Butte	\$875,465	\$9,226	\$0	(\$4,876)	\$446,930	\$64,301	\$1,391,046
Calaveras	\$146,762	\$1,500	\$0	\$0	\$49,451	\$10,564	\$208,277
Colusa Contra Costa	\$96,101 \$3,336,118	\$930 \$10,515	\$0 \$0	\$0 (\$54,584)	\$34,735 \$1,169,890	\$6,518 \$83,588	\$138,284 \$4,545,527
Del Norte	\$174,019	\$1,985	\$0 \$0	\$0	\$1,109,890	\$13,958	\$219,195
El Dorado	\$550,642	\$2,532	\$0 \$0	(\$2,834)	\$29,233	\$19,234	\$219,193 \$773,157
Fresno	\$2,607,470	\$26,929	\$0 \$0	(\$39,625)	\$1,796,629	\$194,968	\$4,586,370
Glenn	\$116,987	\$908	\$0	(\$590)	\$58,810	\$6,495	\$182,610
Humboldt	\$892,356	\$762	\$0	(\$24,926)	\$275,257	\$12,815	\$1,156,264
Imperial	\$541,458	\$8,149	\$0	\$0	\$342,855	\$54,747	\$947,209
Inyo	\$100,101	\$935	\$0	\$0	\$48,467	\$6,676	\$156,179
Kern	\$2,797,995	\$26,448	\$0	(\$37,367)	\$1,392,971	\$189,787	\$4,369,834
Kings	\$502,771	\$6,818	\$0	\$0	\$215,340	\$47,402	\$772,331
Lake	\$166,826	\$3,679	\$0	\$0	\$156,336	\$25,564	\$352,405
Lassen	\$100,808	\$1,145	\$0	\$0	\$38,742	\$8,167	\$148,862
Los Angeles	\$41,902,670	\$251,437	\$0	(\$1,889,611)	\$19,110,466	\$1,865,763	\$61,240,724
Madera	\$465,711	\$7,059	\$0	\$0	\$187,445	\$48,206	\$708,421
Marin	\$541,415	\$2,905	\$0	(\$1,208)	\$190,034	\$21,325	\$754,471
Mariposa	\$86,878	\$724	\$0	\$0	\$36,826	\$5,040	\$129,468
Mendocino	\$646,206	\$4,137	\$0	(\$4,459)	\$223,454	\$29,031	\$898,369
Merced Modoc	\$1,317,577 \$45,795	\$11,948	\$0	\$0	\$570,154	\$85,053	\$1,984,732
Mono	\$45,795 \$57,565	\$517 \$247	\$0 \$0	(\$2,042) \$0	\$36,774 \$20,958	\$3,580 \$1,819	\$84,623 \$80,589
Monterey	\$1,703,340	\$9,016	\$0 \$0	(\$9,867)	\$888,203	\$65,712	\$2,656,404
Napa	\$460,239	\$2,038	\$0 \$0	(\$245)	\$104,558	\$14,530	\$581,121
Nevada	\$357,746	\$1,681	\$0 \$0	\$0	\$116,229	\$12,349	\$488,005
Orange	\$5,669,652	\$26,025	\$0	(\$7,781)	\$3,102,136	\$199,773	\$8,989,805
Placer	\$802,551	\$1,958	\$0	(\$19,762)	\$355,390	\$17,471	\$1,157,608
Plumas	\$81,495	\$537	\$0	(\$518)	\$52,037	\$4,140	\$137,691
Riverside	\$4,886,385	\$24,978	\$0	(\$4,617)	\$2,972,907	\$187,252	\$8,066,905
Sacramento	\$5,727,692	\$32,357	\$0	(\$2,445)	\$3,548,917	\$248,758	\$9,555,278
San Benito	\$117,190	\$1,242	\$0	(\$374)	\$32,171	\$8,806	\$159,035
San Bernardino	\$4,097,771	\$48,235	\$515,642	(\$22,984)	\$4,179,023	\$340,878	\$9,158,565
San Diego	\$4,908,966	\$29,088	\$576,130	(\$45,939)	\$3,933,714	\$235,396	\$9,637,355
San Francisco	\$5,472,435	\$30,854	\$0	(\$344,070)	\$1,101,502	\$225,690	\$6,486,410
San Joaquin	\$2,183,116	\$16,932	\$0	(\$53,606)	\$1,015,193	\$121,844	\$3,283,480
San Luis Obispo	\$820,308	\$3,705	\$0	(\$547)	\$429,254	\$28,572	\$1,281,292
San Mateo Santa Barbara	\$1,147,628 \$1,182,414	\$2,819 \$6,488	\$0 \$0	(\$10,241)	\$744,195 \$600,620	\$23,061 \$53,425	\$1,907,462 \$1,941,947
Santa Garbara Santa Clara	\$1,182,414 \$6,623,480	\$16,687	\$0 \$0	\$0 (\$29,874)	\$699,620 \$2,924,435	\$135,009	\$9,669,738
Santa Cruz	\$832,902	\$3,626	\$0 \$0	\$0	\$397,103	\$133,009	\$1,263,691
Shasta	\$705,655	\$9,344	\$0 \$0	(\$10,384)	\$428,121	\$65,750	\$1,198,486
Sierra	\$37,399	\$101	\$0 \$0	\$0	\$14,081	\$691	\$52,272
Siskiyou	\$366,903	\$2,200	\$0	\$0	\$41,406	\$15,757	\$426,266
Solano	\$1,389,364	\$5,740	\$0	\$0	\$878,058	\$42,546	\$2,315,708
Sonoma	\$871,746	\$5,247	\$0	(\$3,510)	\$639,936	\$39,623	\$1,553,042
Stanislaus	\$1,655,853	\$12,786	\$0	(\$41,509)	\$975,248	\$92,717	\$2,695,095
Sutter	\$325,321	\$2,997	\$0	\$0	\$166,937	\$21,780	\$517,035
Tehama	\$273,115	\$3,180	\$0	\$0	\$99,706	\$22,506	\$398,507
Trinity	\$107,279	\$105	\$0	(\$1,179)	\$35,475	\$1,359	\$143,038
Tulare	\$1,606,386	\$15,627	\$0	\$0	\$1,052,486	\$117,199	\$2,791,698
Tuolumne	\$321,093	\$1,882	\$0	\$0	\$98,695	\$13,542	\$435,213
Ventura	\$2,668,897	\$11,952	\$0	\$0	\$1,130,087	\$89,156	\$3,900,092
Yolo	\$733,734 \$637,263	\$3,701 \$4,745	\$0 \$0	(\$30,491)	\$344,168	\$27,331	\$1,078,443
Yuba	\$637,263	\$4,745	\$0 \$0	\$0	\$181,742	\$33,642	\$857,392
TOTAL	\$122,143,838	\$744,000	\$1,091,772	(\$2,758,000)	\$61,396,996	\$5,525,999	\$188,144,606

## **Attachment III**

	FY 99-00 NON-ASSISTANCE FOOD STAMPS - ALLOCATED PREMISES  The following provides a brief description of each premise amount contained in your final		
	NAFS Allocation	COST	SAVINGS
		·	
			_
Nationwide Prisoner	This premise provides funds for the administrative costs related to the tracking of clients that are		
Match	incarcerated which results in the reduction of public benefits/payment to ineligible individuals. The	X	

Nationwide Prisoner Match (SB1556)	This premise provides funds for the administrative costs related to the tracking of clients that are incarcerated which results in the reduction of public benefits/payment to ineligible individuals. The costs were allocated by a percent to statewide total of NAFS FY 98/99 Continuing caseloads.	X	
EBT Two County Project	This premise provides funds to counties for the Electronic Benefit Transfer system. Currently, only two counties are included, but statewide implementation is anticipated. EBT only pertains to Food Stamps at the present time.	Х	
Able-Bodied Adults w/o Dependents	The ABAWD program requires Food Stamp recipients between the ages of 18 and 50 to work at least 20 hours a week or participate in a state-approved work program. The premise was allocated by multiplying the percent to total ratio of ABAWD households to the total statewide savings.		X
PA to NA Fund Shift	This premise shifts funds from the CalWORKs Eligibility Program to the NAFS Program to pay a share of costs. The shift was determined by a percent to statewide total of the 1999/00 CalWORKs eligibility allocation (not including Fraud) from the PCABs submitted to estimate each county's shift.	Х	
California Food Assistance Program	The California Food Assistance Program (CFAP) provides for a state only food stamp program for legal non-citizens who are under the age of 18 or are over the age of 64. The administrative costs associated with the tracking of these clients were allocated by multiplying the percent to total ratio of FY 98/99 NAFS Intake and Continuing caseloads to the statewide total.	Х	

	FY 99-00 FOSTER CARE ADMINISTRATION - PREMISE	COST	SAVINGS
Emergency Assistance	This premis provides funds to counties for the Emergency Assistance portion of Foster Care. Individual		
Foster Care (EA/FC)	county allocations were calculated by multiplying the percent to total ratio of expenditures for the 1998 calendar year to the statewide total allocation.	X	
	careficial year to the state wide total anocation.		

#### **Attachment IV**

The state share of administration costs reported on the County Expense Claim (CEC) will be charged to the allocation as follows:

#### **FOSTER CARE (FC) DFA 327.5's**

- 207 Non-Federal AFDC-FC
- 223 EA CWS Eligibility
- 345 AFDC Foster Care Eligibility
- 613 AFDC Foster Care Eligibility Voluntary Program

#### FC State Use Only Codes

612 - Foster Care - Overmatch

#### FOOD STAMPS (FS) DFA 327.5's

- 211 FS Issuance & EBT Project
- 214 FSOLIS
- 218 NAFS-IEVS
- 234 Fraud NAFS AFIRM (LA County) PDQ Contract
- 262 U.S. Residency Project NAFS
- 268 SAVE Program NAFS
- 275 EFD/P NAFS
- 310 NAFS Fraud
- 312 PA Food Stamp Fraud
- 319 RRP-Public Assistance-Food Stamps
- 334 Fraud NAFS AFIRM (LA County) PDQ Contract
- 341 EFD/P NAFS (WFI)
- 343 NAFS Eligibility
- 344 NAFS Program Integrity
- 347 NAFS Quality Control
- 606 CFAP Minor
- 609 CFAP Aged
- 611 NAFS Jail Match (SB1556)

#### FS State Use Only Codes

- 216 SUO-Food Stamp Issuance (211)
- 232 SUO-SB 1472-Food Stamps
- 284 SUO NAFS
- 288 SUO SAVE Food Stamp (268)
- 298 SUO-NAFS SB90